

## **2018 Annual report of the Central Maintenance Department**

The Central Maintenance department has continued to service the many entities throughout Fond du Lac County such as the Government Center, Jail, Administration building, Portland Annex, Harbor Haven Health & Rehabilitation, Department of Social Services, Group homes, Medical Examiners, Highway garages, Parks and Fairgrounds buildings, UW FDL Campus, and Communication Tower site buildings.

We are able to provide this service with dedicated staff during the day consisting of Lead person John Nelson, three Maintenance mechanic II, Dan Roberts, Tom Palmer, and Mike O'Loughlin, two Maintenance I, Brian Merkel and Mike Guderski, Program assistant III Carol Mcardle. Working second shift, the Custodial staff consists of Lead person Duwayne Schneider, full time custodians Jim Theyerl, Karen Cook-Hoffman, Marsha Kramer, Patty Streeter, and regular part time Jenny Penn.

### **Significant projects completed,**

#### **Jail Direct Digital Control**

All the pneumatic controls for the Jail heating, ventilating, and air conditioning system was replaced with direct digital controls

#### **Highway Department**

Design phase working with Engineers for the new Fond du Lac Highway garage and various out buildings.

#### **Columbia Park**

New metal standing seam roof installed on the restroom/shower and Pit toilet buildings

#### **Government Center Security Upgrades**

Ability to lock down all public entrances from multiple locations.

Surveillance cameras for the parking lots and building entrances.

Design phase for the security checkpoint station.

### **Natural Gas Procurement**

In a continuing effort to save in our energy costs we are working with commercial consultants Legacy Energy Group. We purchase natural gas from BP Canada Energy for our top three natural gas consuming facilities.

Listed below is the annual savings for each facility the last five years with the exception of the Hwy. Garage in 2014 with a minimal increase spent verses what Alliant Energy would have charged.

	<b>Government Center</b>	<b>Harbor Haven</b>	<b>Dixie St. Hwy. Garage</b>
<b>2018</b>	<b>\$7146.00</b>	<b>\$7773.00</b>	<b>\$2354.00</b>
<b>2017</b>	<b>\$9039.00</b>	<b>\$6911.00</b>	<b>\$1101.00</b>
<b>2016</b>	<b>\$15,021.00</b>	<b>\$12,441.00</b>	<b>\$3706.00</b>
<b>2015</b>	<b>\$7140.00</b>	<b>\$6078.00</b>	<b>\$1480.00</b>
<b>2014</b>	<b>\$5152.00</b>	<b>\$2372.00</b>	<b>(Negative) \$94.00</b>

Sincerely,

**Rick Kiefer**

**Building Maintenance Supervisor**