

September 4, 2019 – Golf Course Report
UW-Extension, Education, Agriculture and Recreation Committee

The Golf Course –

- Golf Course Conditions – The golf course has been in good conditions with ups and downs in weather.
 - With all the rain the past 11 months a “spring” opened up on the hillside on hole 11 causing bubbling, and sliding of the top soil. We will repair this area after we have a continued dry spell.
- Work in progress –
 - Had to let go a few employees in maintenance who were not able to make it to work on time so the remaining staff was busy with mowing and daily tasks.
 - The irrigation system has not been used much but we have had more leaks than normal, probably caused by the soils shifting as they dry.
 - Alliant finished their electrical line replacement without any issues. They are in the process of seeding areas they disturbed.

The Clubhouse –

- Work in Progress –
 - Both departments are busy with budgeting and planning for 2020.
 - Helping leagues with their end of season events.
 - Helping outings with their events and starting to reschedule for next year.
 - Met with 6 potential concessionaires for the bar and grill, received proposals from 4 of them. With Shelby Kapatinsky from purchasing interviewed all 4 and have selected one to negotiate a contract with. All of them were offering similar percentage payments so personality, ideas and experience were the deciding factors.

Overall –

- The course has been busy on the nice days and we have been lucky to get most of our outings in or rescheduled for later in the year

Rounds and Revenues

- August Revenue was 163,086 up \$8,449 from 2018. August is our busiest outing month. Year to date revenue is \$609,824 and down \$59,185 mainly from spring. A good September or October should allow us to catch up given last fall was horrible.

Events –

- **Meeting room** – In August the room had 12 uses, 7 paid, 6 by the golf course. In September the room has 9 reservations with 4 paid, 3 by the golf course.
- **Golf** –
 - August events include 29th Annual Bernie Jones Big Cup, The Rooster, State Patrol, Railroad, Press Box, Oakfield VFW, Oakfield Booster Club, State Golf Association 27 Hole Solheim Cup, FDL Agribusiness, NorthEast WI Realtors, Blue Line Hockey, Salvation Army
 - September events include – Helping Our Heroes, Girls Golf Invite, Halfman Memorial Laconia Golf Classic, Geodis, Chemical Coaters Dinner, 3 Aces, Higher Level Camps, Advanced Tooling, Eilertson Electric, 2 Person Best Ball, Couples Tournament, 2 weddings, one with ceremony on site, and 2 rescheduled events from a rain out with 3rd and 1 and Brenner Tank.

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